Judicial Information System Committee Meeting August 25, 2023

DECISION POINT – 2024 Supplemental Budget Decision Packages

MOTION:

I move that the JISC approve the 2024 supplemental budget request as presented, with the understanding that the dollar amounts and narrative may change slightly as the final submission is finalized later in September.

I. BACKGROUND

RCW 2.68.010 provides that the JISC "shall determine all matters pertaining to the delivery of services available from the judicial information system." RCW 2.68.020 provides that the Administrative Office of the Courts (AOC) shall maintain and administer the Judicial Information System (JIS) account. JISC Rule 1 requires the Administrator for the Courts to operate the JIS, under the direction of the JISC and with the approval of the Supreme Court. JISC Rule 4 requires the Administrator for the Courts to prepare funding requests, under the direction of the JISC and with the approval of the Supreme Court.

II. DISCUSSION

The proposed 2024 supplemental budget summary identifies those items, activities, or projects that will most likely need supplemental funding in the next fiscal year.

III. PROPOSAL

AOC recommends that the JISC approve the 2024 supplemental budget request items as submitted with the understanding that the amounts per request may change slightly.

IV. OUTCOME IF NOT PASSED

If not passed, the budget submittal could be delayed reducing the time available to propose the requests to the legislature. Delay could jeopardize the availability of funding.