2024 Supplemental Budget Briefing

Christopher Stanley, CGFM – Chief Financial and Management Officer, AOC
August 25, 2023

Budget Outlook & Forecast

	In billions
Projected Ending Balance, June 30, 2025:	$1.984
Add Rescue Plan Account:	$0.798
Add Rainy Day Fund:	$1.342
Official Resources Available Total:	**$4.124**

Where does it go?

- $3.0B is already booked in the 2025-27 biennium
- Caseload Changes and Maintenance Level Increases

On the four-year outlook, only about $500M is available.

Updated Revenue Forecast Coming September 26

Administrative Office of the Courts
2024 Supplemental Budget
Requested Total: TBD

Support Trial Courts	Improve Access to Justice	Maintain Critical IT Infrastructure
The Board for Judicial Administration is meeting on September 15, 2023 to make final determinations on non-IT budget requests.		1. Implement Small IT Projects a) Cyber Security b) Person Management c) Appellate Case Management d) Appellate Document Management
TBD	TBD	$1.8 million

WASHINGTON COURTS

Questions?

Christopher.Stanley@courts.wa.gov
360-357-2406